

MOTION ON NOTICE

Councillor Phillip Martin will move a motion and seek a seconder for the matter shown below to facilitate consideration by the Council:

'That Council;

Asks the Administration to include in the 2024/25 Business Plan and Budget discussion papers for deliberation the reinstatement of the City of Adelaide Community Co-ordinator positions to the same level prior to the positions being made redundant and the extension of hours of library staff/creation of such library positions as are necessary to restore to previous levels.'

ADMINISTRATION COMMENT

1. Should the proposed motion be supported by Council, a fully costed budget proposal will be prepared for Council consideration as part of the 2024/25 Business Plan and Budget process that includes:
 - 1.1. reinstatement of the Co-ordinator Community Development positions to the same level prior to the positions being made redundant, and
 - 1.2. extension of hours of library staff/creation of such library positions as are necessary to restore to previous levels.

Should the motion be carried, the following implications of this motion should be considered. Note any costs provided are estimates only – no quotes or prices have been obtained:	
Public consultation	Not applicable.
External consultant advice	Not applicable.
Legal advice / litigation (eg contract breach)	Not applicable.
Impacts on existing projects	Not applicable.
Budget reallocation	The item that is the subject of this report is currently unfunded. Any required funding for this item is subject to, and needs to be considered in the context of, the prioritisation of projects, initiatives and service enhancements for the development of the 2024/25 budget, and within the parameters of the LTFP to ensure long-term financial sustainability.
Capital investment	Not applicable.

Staff time in preparing the workshop / report requested in the motion	7.5 hours.
Other	Not applicable.
Staff time in receiving and preparing this administration comment	To prepare this administration comment in response to the motion on notice took approximately 4 hours.

- END OF REPORT -